## **Employment Monitoring Information – 2022/23**

# 1. <u>The Number Of Employees In Post (Permanent, Fixed Term and Temporary Employees)</u>

#### a. By Ethnic Origin

	% of Workforce*							
	2023	2022	2021	2020	2019	2018		
White	95.44	95.25	95.54	95.48	96.17	96.40		
Other Ethnic Group	1.90	2.18	1.62	1.38	1.01	1.00		
Undefined#	2.66	2.57	2.84	3.14	2.82	2.60		

<sup>#</sup> Undefined relates to those employees for whom data has not been collected

#### b. By Disability

		% of Workforce*							
	2023	2022	2021	2020	2019	2018			
Employees with a Disability	5.89	5.15	4.67	4.72	5.04	4.60			

#### c. By Gender

	% of Workforce*							
	2023	2022	2021	2020	2019	2018		
Female	55.51	53.47	53.55	53.64	53.63	53.60		
Male	44.49	46.53	46.45	46.36	46.37	46.40		

		% of Workforce*						
	2023	2022	2021	2020	2019	2018		
25 and under	6.27	4.95	4.67	6.29	4.64			
26-44	33.27	34.46	34.89	33.20	34.88			
45 +	60.46	60.59	60.45	60.51	60.48			

<sup>\*</sup> NB. Figures based on permanent, fixed term and temporary employees at 1<sup>st</sup> April each year

## 2. The Number Of Applicants For Employment

#### 2.1 Applicants for Employment

## a. By Ethnic Origin

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
of	White	1050	897	1206	2406	2389	2027
%		(86.92%)	(93.83%)	(95.56%)	(96.78%)	(97.67%)	(96.85%)
Number c		158	59	56	79	57	66
Applicants		(13.08%)	(6.17%)	(4.44%)	(3.17%)	(2.33%)	(3.15%)

## b. By Disability

Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
No of applicants						
with a disability	129 (10.68%)	80 (8.37%)	68 (5.39%)	182 (7.19%)	123 (5.03%)	131 (6.26%)

## c. By Gender

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
r of	Female	593	489	718	1388	1183	998
nts		(59.09%)	(51.15%)	(56.89%)	(54.01%)	(48.36%)	(47.68%)
Number	Male	615	467	544	1182	1263	1095
Applicant		(50.91%)	(48.85%)	(43.11%)	(45.99%)	(51.64%)	(52.32%)

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
ınts	25 and under	283 (23.43%)	230 (24.06%)	358 (28.37%)	701 (27.70%)	643 (26.29%)	
of Applicants	26-44	516 (42.72%)	363 (37.97%)	507 (40.17%)	914 (36.11%)	985 (40.27%)	
Number	45 +	409 (33.86%)	363 (37.97%)	397 (31.46%)	916 (36.19%)	785 (32.09%)	

# 2.2. Applicants Shortlisted For Employment

# a. By Ethnic Origin

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
f shortlisted	White	588 (56.00%)	450 (50.17%)	302 (25.04%)	1035 (43.02%)	1029 (43.07%)	762 (37.59%)
Number of Applicants s	Other ethnic groups	61 (38.61%)	20 (33.90%)	13 (23.21%)	27 (34.18%)	30 (52.63%)	14 (21.21%)

## b. By Disability

Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
No of applicants						
with a disability	69	40	17	65	51	51
shortlisted	(53.75%)	(50%)	(25%)	(35.71%)	41.46%)	(38.93%)

## c. By Gender

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
	Female	315 (53.12%)	236 (48.26%)	136 (18.94%)	535 (38.54%)	361 (30.52%)	316 (31.66%)
Number of Applicants shortlisted	Male	334 (54.31%)	234 (50.10%)	179 (32.90%)	547 (46.28%)	698 (55.26%)	460 (42.01%)

	Year	2022/23	2021/22	2020/21	2019/20	2018/19	2017/2018
of Applicants	25 and under	145 (51.24%)	106 (46.09%)	74 (20.67%)	237 (33.81%)	225 (34.99%)	
	26-44	257 (49.81%)	167 (46.01%)	115 (22.68%)	388 (42.45%)	450 (45.69%)	
Number	45 +	247 (60.39%)	197 (54.27%)	126 (31.74%)	445 (48.58%)	370 (47.14%)	

# 2.3 Shortlisted Applicants Appointed

# a. By Ethnic Origin

	Year	2022/23	2021/22	2020/21	2019/20	2018/2019	2017/2018
of	White	145	110	82	204	227	102
d		(24.66%)	(24.44%)	(27.15%)	(19.71%)	(22.06%)	(13.39%)
Number shortliste	Other ethnic groups	5	4	1	3	1	2
Applicants		(8.20%)	(20%)	(7.69%)	(11.11%)	(3.33%)	(14.29%)

# b. By Disability

Year	2022/23	2021/22	2020/21	2019/20	2018/2019	2017/2018
No of shortlisted						
applicants with a	12	6	5	8	7	5
disability appointed	(17.39%)	(15%)	(29.41%)	(12.31%)	(13.73%)	(9.80%)

## c. By Gender

	Year	2022/23	2021/22	2020/21	2019/20	2018/2019	2017/2018
of ed ts	Female	60 (19.05%)	56 (23.73%)	25 (18.38%)	76 (14.21%)	57 (15.79%)	44 (13.92%)
Number shortlist Applicant appointer	Male	90 (26.95%)	57 (24.36%)	58 (32.40%)	133 (24.31%)	171 (24.49%)	60 (13.04%)

	Year	2022/23	2021/22	2020/21	2019/20	2018/2019	2017/2018
	25 and under	31 (21.38%)	26 (24.53%)	16 (21.62%)	53 (22.36%)	30 (13.33%)	
. Applicants	26-44	53 (20.62%)	41 (24.55%)	30 (26.09%)	59 (15.21%)	84 (18.66%)	
Number of Applicants	45 +	66 (26.72%)	47 (23.86%)	37 (29.36%)	96 (21.57%)	111 (30%)	

# The Number Of Applicants For Promotion

# a. By Ethnic Origin

Year	Ethnic Group	Applied For Promotion	Shortlisted For Promotion	Achieved Promotion
	White	47	46	16
2022/23			(97.87%)	(34.78%)
	Other Ethnic Group	1	0 (0%)	0 (0%)
	Undefined	0	0	0
2021/22	White	41	41 (100%)	18 (43.90%)
	Other Ethnic Group	2	2 (100%)	1 (50%)
	Undefined	0	0	0
2020/21	White	34	26 (76.47%)	13 (50%)
	Other Ethnic Group	1	1 (100%)	1 (100%)
	Undefined	0	0	0
2019/20	White	62	46 (74.19%)	22 (47.83%)
	Other Ethnic Group	1	0	0
	Undefined	0	0	0
2018/19	White	59	52 (88%)	28 (54%)
	Other Ethnic Group	0	0	0
	Undefined	0	0	0
2017/18	White	85	68 (80%)	30 (44%)
	Other Ethnic Group	2	2 (100%)	1 (50%)
	Undefined	0	0	0

## b. By Disability

Year	Applied For Promotion	Shortlisted For Promotion	Achieved Promotion
2022/23	1	1	0
2021/22	1	1	0
2020/21	1	1	1
2019/20	4	3	0
2018/19	1	1	1
2017/18	3	2	1

## c. By Gender

Year	Gender	Applied For Promotion	Shortlisted For Promotion	Achieved Promotion
2022/23	Female	35	34	12
			(97.14%)	(35.29%)
	Male	13	12	4
			(92.31%)	(33.33%)
2021/22	Female	26	26	13
			(100%)	(50%)
	Male	17	17	6
			(100%)	(35.29%)
2020/21	Female	17	15	7
			(88.23%)	(46.67%)
	Male	18	12	7
			(66.67%)	(58.33%)
2019/20	Female	28	21	10
			(75%)	(47.62%)
	Male	34	25	12
			(73.53%)	(48%)
2018/19	Female	30	27	13
			(90%)	(48.15%)
	Male	29	25	15
			(86.21%)	(60%)
2017/18	Female	48	39	15
			(81.25%)	(38.46%)
	Male	39	31	16
			(79.49%)	(51.61%)

Year	Age Range	Applied For Promotion	Shortlisted For Promotion	Achieved Promotion
2022/23	25 and under	4	4 (100%)	2 (50%)
	26-44	27	26 (96.30%)	10 (38.46%)
	45 +	17	16 (94.12%)	4 (25%)
2021/22	25 and under	5	5 (100%)	2 (40%)
	26-44	26	26 (100%)	12 (46.15%)
	45 +	12	12 (100%)	5 (41.67%)
2020/21	25 and under	4	4 (100%)	2 (50%)
	26-44	20	15 (75%)	10 (66.67%)
	45 +	11	8 (72.73%)	2 (25%)
2019/20	25 and under	8	7 (87.5%)	2 (28.57%)
	26-44	28	18 (64.29%)	11 (61.11%)
	45 +	26	21 (80.77%)	9 (42.86%)
2018/19	25 and under	12	9	4

		(75%)	(44.44%)
26-44	30	19 (63.33%)	14 (73.68%)
45 +	17	14 (82.35%)	9 (64.29%)

## 4. The Number Of Applicants For Training

#### a. By Ethnic Origin

	% of Staff per Group Receiving Training								
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/							
White	76.29%	65.90%	59.24%	89.91%	92.54 %	93.15%			
Other Ethnic Group	90%	54.55%	75%	100%	100%	100%			
Undefined	85.71%	69.23%	50%	100%	100%	100%			

#### b. By Disability

		% of Staff per Group Receiving Training						
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18						
Employees with a disability receiving training	80.65%	76.92%	56.52%	95.8%	88%	82.61%		

#### c. By Gender

	% of Staff per Group Receiving Training							
	2022/23 2021/22 2020/21 2019/20 2018/19 2017/1							
Female	77.74%	73.70%	68.56%	91.58%	89.47%	97.76%		
Male	75.64%	56.59%	48.47%	88.98%	96.18%	89.22%		

#### d. By Age

	% of Staff per Group Receiving Training						
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	
25 and under	78.79%	84%	78.26%	96.88%			
26-44	77.14%	65.51%	65.12%	95.86%			
45 +	76.42%	64.38%	54.36%	86.69%			

## 5. The Number Of Employees Receiving Training

There have been two instances of training refused in 2022/23, however there are no concerns with these. For all previous years there have been no instances where requests for developmental training have been refused.

# 6. The Number Of Employees Who Benefit Or Suffer Detriment As A Result Of Performance Assessment Procedures

Please note the figures are not shown for 2020/21 due to the appraisal process being administered differently that year and being linked to covid response/recovery, with specific covid ratings, therefore unable to compare to other years.

#### a. By Ethnic Origin

2022/23		Performance Rating						
Ethnic Group	Exceeded	Exceeded Achieved Achieved Partially with Merit						
White	27	114	288	7				
Other Ethnic Group	1	1	6	1				
Undefined	1	3	8	0				

2021/22		Performance Rating						
Ethnic Group	Exceeded	Exceeded Achieved Achieved Partia						
White	24	82	304	5				
Other Ethnic Group	0	1	5	0				
Undefined	2	1	8	0				

2019/20	Performance Rating					
Ethnic Group	Exceeded	Partially Met				
White	25	72	327	8		
Other Ethnic Group	0	1	5	0		
Undefined	1	2	11	0		

2018/19	Performance Rating					
Ethnic Group	Exceeded Achieved Achieved Partial with Merit					
White	19	90	346	3		
Other Ethnic Group	0	1	4	0		
Undefined	0	0	0	1		

2017/18	Performance Rating						
Ethnic Group	Exceeded Achieved Achieved Partially with Merit						
White	14	56	359	4			
Other Ethnic Group	0	0	4	0			
Undefined	0	4	7	0			

#### b. By Disability

Employees with a disability	Performance Rating					
	Exceeded	Achieved with merit	Achieved/Met	Partially Met		
2022/23	1	9	15	1		
2021/22	2	5	16	0		
2019/20	2	3	18	0		
2018/19	2	4	15	1		
2017/18	1	1	19	1		

## c. By Gender

Year	Gender	Performance Rating				
		Exceeded	Achieved	Achieved/Met	Partial Met	
			with merit			
2022/23	Female	20	77	156	3	
	Male	9	41	146	5	
2021/22	Female	18	42	168	3	
	Male	8	42	149	2	
2019/20	Female	19	44	178	2	
	Male	7	31	165	6	
2018/19	Female	10	47	182	1	
	Male	9	43	163	2	
2017/18	Female	7	29	210	0	
	Male	7	31	160	4	

## d. By Age

2022/23		Performar	nce Rating				
	Exceeded	Achieved with Merit	Achieved	Partially Met			
25 and under	2	8	7	0			
26-44	14	50	86	0			
45+	13	60	209	8			
2021/22		Performar	nce Rating				
	Exceeded	Achieved with Merit	Achieved	Partially Met			
25 and under	1	2	6	0			
26-44	12	29	109	1			
45+	13	53	202	4			
2019/20		Performance Rating					
	Exceeded	Achieved	Achieved	Partially Met			
		with Merit					
25 and under	0	4	15	1			
26-44	12	29	112	1			
45+	14	42	216	6			
2018/19		Performance Rating					
	Exceeded	Achieved with Merit	Achieved	Partially Met			
25 and under	0	3	12	1			
26-44	11	35	110	1			
45+	8	52	224	1			

# 7. The Number Of Staff Involved In Grievance Procedures

## a. By Ethnic Origin

		Number of Grievances				
Ethnic Group	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18
White	2	0	1	0	0	1
Other Ethnic Group	0	0	0	0	0	0
Undefined	0	0	0	0	0	0

## b. By Disability

	Number of Grievances					
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18
Cases involving employees with a disability	0	0	0	0	0	0

## c. By Gender

	Number of Grievances								
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18							
Females	0	0	0	0	0	1			
Males	2	0	1	0	0	0			

## d. By Age

	Number of Grievances									
	2022/23	022/23   2021/22   2020/21   2019/20   2018/19   2017/18								
25 and under	0	0	0	0	0					
26-44	1	0	0	0	0					
45+	1	0	1	0	0					

## 8. The Number Of Staff Involved In Disciplinary Procedures

## a. By Ethnic Origin

		Number of Disciplinary Procedures							
Ethnic Group	2022/23	2022/23   2021/22   2020/21   2019/20   2018/19   2017/18							
White	14	9	14	18	10	8			
Other Ethnic Group	0	0	0	1	0	0			
Undefined	0	0	0	0	0	0			

#### b. By Disability

	Number of Disciplinary Procedures								
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18							
Cases of employees									
with a disability	0	0 0 0 0 1							

## c. By Gender

	Number of Disciplinary Procedures								
	2022/23	2022/23   2021/22   2020/21   2019/20   2018/19   2017/18							
Females	2	1	5	4	1	1			
Males	12	12 8 9 15 9 7							

	Number of Disciplinary Procedures									
	2022/23	022/23   2021/22   2020/21   2019/20   2018/19   2017/18								
25 and under	0	0	0	0	1					
26-44	3	3	2	5	1					
45+	11	11 6 12 14 8								

## 9. The Number Of Employees Who Cease To Be Employed By The Authority

#### a. By Ethnic Origin

		Number of Leavers						
Ethnic Group	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18		
White	53	59	34	42	54	59		
Other Ethnic Group	2	0	0	0	0	1		
Undefined	0	1	2	2	2	0		

#### b. By Disability

	Number of Leavers							
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18						
Leavers with a disability	5	3	2	1	2	3		

## c. By Gender

	Number of Leavers								
	2022/23	2022/23 2021/22 2020/21 2019/20 2018/19 2017/18							
Female	19	23	16	21	26	29			
Male	36	37	20	23	30	31			

#### d. By Age

	Number of Leavers								
	2022/23	2022/23   2021/22   2020/21   2019/20   2018/19   2017/							
25 and under	4	10	8	1	1				
26-44	19	16	6	14	22				
45+	32	34	22	29	33				

## 10. The Number Of Employees Absent Due to Sickness

## a. By Ethnic Origin

	% of Staff per Group Taking At Least One Period of Sickness Absence							
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18		
White	59.56%	62.16%	50.53%	66.05%	65.41%	69.50%		
Other Ethnic Group	60%	54.55%	50%	42.86%	20%	40%		
Undefined	78.57%	84.62%	78.57%	93.75%	71.43%	61.54%		

#### b. By Disability

	% of Staff per Group Taking At Least One Period of Sickness Absence								
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18			
Employees absent due to sickness with a	58.06%	69.23%	65.22%	87.5%	68%	86.96%			

disability			

## c. By Gender

	% of Staff per Group Taking At Least One Period of Sickness Absence						
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	
Female	65.07%	70.37%	57.95%	68.13%	69.55%	73.51%	
Male	53.85%	53.62%	43.67%	64.83%	60%	63.79%	

	% of Staff per Group Taking At Least One Period of Sickness Absence						
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	
25 and under	42.42%	64.00%	60.87%	78.12%			
26-44	64.57%	67.82%	45.93%	70.41%			
45 +	59.43%	59.48%	53.69%	63.31%			